## Annex C

Construction Programme of the Project

Environmental Protection Department of the HKSAR		rotection Department	Contract No. EP/SP/61/10 Organic Resources Recovery Centre (Phase 1)							Executive Summary Programme Progress Updated on 17-Dec-17		
# Activity ID Activity Name		Activity Name	O	rganic	Resource	s Recovery	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, w	(Phase 1)	FREE		Ostanza -	OSCAR BIOENERGY JV
W PICON	rky ID	Activity riame		Duration	or Project start	burreject Phish	Duration	Start	PERSON	Complete	BL Project N	OND JEMAM JUASON D JEMAM JUASON D JEMAM JUASON D JEMAM JU
1 (	Contract N	No. EP/SP/61/10 - The Design & C	Construction Works	688		17-Mar-17	151	20-Nov-14 A	27-Jun-18		-375	
2	Preliminary and Site Establishment		217	20-Nov-14	15-Aug-15	0	20-Nov-14 A	19-Oct-16 A		-349		
3	ESum110 Preliminary and Site Establishment		217	20-Nov-14	15-Aug-15	0	20-Nov-14 A	19-Oct-16 A	100%	-349	Y <del></del>	
4	Design		372	20-Nov-14	23-Feb-16	28	20-Nov-14 A	22-Jan-18		-568		
5	ESum 120 Design Criteria and Design Preparation		80	20-Nov-14	27-Feb-15	0	20-Nov-14 A	01-Sep-15.A	100%	-151	<del></del>	
6	ESum 130	n 130 Detailed Design Submission (DDS) - General, Civil, ABWF and Landscape		289	19-Dec-14	23-Feb-16	0	18-Dec-14 A	27-Nov-17 A	100%	-437	
7	ESum 132	Detailed Design Submission (DDS) - Building 1		151	21-Apr-15	25-Nov-15	0	13-Apr-15 A	27-Jul-16 A	100%	-164	
8	ESum 134	Detailed Design Submission (DDS) - Building 2		158	12-Mar-15	30-Oct-15	0	12-Mar-15 A	07-Apr-16 A	100%	-106	
9	ESum 136	um 136 Detailed Design Submission (DDS) - Building 3		103	03-Jun-15	29-Oct-15	0	20-Jul-15 A	30-Mar-16 A	100%	-102	
10	ESum 138	Detailed Design Submission (DDS) - Auxilliary Bull	Idings & Facilities	177	10-Feb-15	29-Oct-15	0	11-Feb-15.A	08-Aug-16 A	100%	-191	
11	ESum 140	Detailed Design Submission (DDS) - E&M and BS		216	18-Dec-14	04-Nov-15	23	18-Dec-14 A	22-Jan-18	98.84%	-549	
12	Procurem	ent		507	12-Feb-15	02-Jul-16	58	01-Mar-15 A	13-Feb-18		-591	
13	ESum 150	Procurement, Manufacturing, F.A.T., Shipment & D	Delivery of E&M Systems Equipment	507	12-Feb-15	02-Jul-16	58	01-Mar-15 A	13-Feb-18	99.94%	-591	
14	4 Construction		489	13-May-15	31-Dec-16	71	04-May-15 A	16-Mar-18		-356		
15	ESum 160	Construction of Building #1 (Waste Receiving, Pre-	eteatment & Administration)	178	19-Aug-15	23-Mar-16	0	02-Sep-15 A	06-Sep-17 A	100%	-431	
16	ESum 170	Construction of Building #2 (Composting & Maturat	ition, and Link Bridge)	262	23-May-15	11-Apr-16	0	16-Jun-15.A	24-Mar-17 A	100%	-285	
17	ESum 175	175 Construction of Building #3 (Energy Centre)		87	30-Oct-15	15-Feb-16	0	24-Mar-16 A	24-Oct-16 A	100%	-205	
18	ESum 180	Construction of Auxiliary Buildings & Facilities		263	13-May-15	31-Mar-16	0	04-May-15 A	02-Sep-17 A	100%	-424	
19		ABWF, Finishing and Fitting-out Works to Building EEC)	#1, #2, #3 and Auxiliary Buildings & Facilities (excl.	259	23-Dec-15	08-Nov-16	24	21-Mar-16 A	17-Jan-18	94.5%	-353	
20		Sitewide, Boundary Wall and Roadworks		326	02-Sep-15	07-Oct-16	36	13-Nov-15 A	31-Jan-18	92.06%	-391	
21	ESum210	Statutory and Utilities Works (excl. Lifting Platform	n)	148	04-Mar-16	06-Oct-16	25	02-Nov-16 A	18-Jan-18	99.04%	-381	
22	ESum215	Green Roof and Landscaping		129	29-Jul-16	31-Dec-16	54	10-Jan-18	16-Mar-18	096	-356	
23	E&M and Building Services Installation		229	04-Feb-16	12-Nov-16	101	11-May-16 A	25-Apr-18		-426		
24	ESum 220	E&M Installation - Mechanical		164	04-Feb-16	25-Aug-16	42	11-May-16 A	07-Feb-18	96.91%	-432	
25	ESum 222	E&M Installation - Piping		144	24-May-16	12-Nov-16	0	28-Nov-16 A	30-Nov-17 A	100%	-311	
26	ESum 224	E&M Installation - Electrical, Instrumentation & Co	ontrol	181	02-Apr-16	08-Nov-16	47	28-Sep-16 A	13-Feb-18	99.32%	-376	
27	ESum 226	Building Services Installation (excl. EEC)		125	18-Apr-16	14-Sep-16	101	24-Jun-16 A	25-Apr-18	84.44%	-474	
28	ESum 230	Energisation of Switchboards / MCC with SAT		1	28-Jul-16	28-Jul-16	0	02-Feb-17 A	26-May-17 A	100%	-244	
29	Testing & Commissioning and Completion		232	29-Jul-16	17-Mar-17	191	24-Apr-17 A	27-Jun-18		-466		
30	ESum 240	Pre-Commissioning		144	29-Jul-16	19-Jan-17	93	24-Apr-17 A	20-Mar-18	11.20%	-425	
31	ESum 250	Process Commissioning, Performance & Acceptant	nce Testing	119	22-Oct-16	16-Mar-17	158	20-Jan-18	26-Jun-18	096	-467	
32	KD100360	Completion of the Design and the Works including Date: 10-Jun-2017 noon)	Testing and Commissioning (Extended Completion	0		16-Mar-17	0		26-Jun-18*	096	-467	•
33		Commencement of the Operation		0	17-Mar-17		0	27-Jun-18*		0%	-466	<u> </u>